

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 11/01/11 - 11/30/11
Cumulative Dates: 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	140	2,426.00	2	12,346	26,541.64	11	21,785.29	121.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	140	2,426.00	2	12,346	26,541.64	11	21,785.29	
LI % of Total	0.7%	15.3%	12.5%	5.0%	11.5%	5.0%	14.3%	
Residential New Construction	0	0.00	0	19,728	18,002.96	4	2,968.92	606.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	5,767	8,337.47	8	68,202	92,886.78	91	79,381.32	117.0%
Residential Deep Retrofit	0	0.00	0	0	1,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	188	9.30	2	0.00	0.0%
Energy Star Appliance	843	200.00	4	15,032	3,990.00	80	0.00	0.0%
Energy Star HVAC	0	0.00	0	9,615	13,324.00	20	0.00	0.0%
Res Subtotal	6,610	8,537.47	12	112,766	129,213.04	198	82,350.24	
Res % of Total	33.9%	54.0%	75.0%	45.9%	55.9%	90.0%	54.1%	
C&I New Construction	0	0.00	0	3,317	1,172.30	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	12,725	4,856.88	2	117,288	74,095.43	10	48,074.63	154.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	12,725	4,856.88	2	120,605	75,267.73	11	48,074.63	
C&I % of Total	65.3%	30.7%	12.5%	49.1%	32.6%	5.0%	31.6%	
Report Total	19,475	15,820.35	16	245,717	231,022.41	220	152,210.16	
Budget Comparison					211,526.81		152,210.16	139.0%